

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	April 1, 2024
Action Required:	Appropriation
Presenter:	Misty Graves, Director of Human Services
Staff Contacts:	Hunter Smith, Human Services Planner Reginald Allen, Human Services Planner
Title:	Appropriating funds from the Batten Foundation to the Department of Human Services - \$40,000 (1 of 2 readings)

Background

The Department of Human Services applied for and received a grant from the Batten Family Fund in the amount of \$40,000. This grant is designated to support C.A.Y.I.P. (Community Attention Youth Internship Program), a program that offers local youth the opportunity to apply for and participate in a paid internship with local businesses, organizations and city departments.

Discussion

The funds support stipends that interns receive from participating in the program and meeting basic program goals and objectives. Funds have been received and deposited.

Alignment with City Council's Vision and Strategic Plan

C.A.Y.I.P. aligns with the City of Charlottesville's Strategic Plan Goal 1: An Inclusive Community of Self-sufficient Residents; Objective 1.1: Prepare students for academic and vocational success.

Community Engagement

In order to successfully operate C.A.Y.I.P., staff conduct extensive outreach efforts in the community to develop internship sites and also conduct extensive outreach into schools to promote and educate students about the opportunity.

Budgetary Impact

There is no impact to the General Fund. This grant will be appropriated into a grants fund.

Recommendation

Staff recommends approval and appropriation of funds.

Alternatives

If the funds are not appropriated, the grant would not be received and C.A.Y.I.P. would provide services to fewer students.

Attachments

1. FY24 Batten Appropriation